

Report to: Council



Date of Meeting 15 October 2025

Document classification: Part A Public Document

Exemption applied: None

Review date for release N/A

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**Recommendation from Cabinet on 30 July 2025 – Financial Outturn for 2024/2025**

**Report summary:**

This report sets out the Cabinet recommendation to Council arising from their consideration of a report on 1 October 2025 on the Financial Outturn for 2024/2025.

Note: The references in this report to Paper A relate to the relevant report considered by the Cabinet with recommendations for Full Council to consider and are appended to this report for reference.

**Is the proposed decision in accordance with:**

Budget Yes ☒ No ☐

Policy Framework Yes ☒ No ☐

**Recommendation:**

1. That Council approves the Financial Outturn position for 2024/2025 including the implications and proposals relating to the Balances and Reserves held by the Council.
2. That Council approves the proposed reserve transfers contained within the report and give delegated authority to the Director of Finance in consultation with the Finance Portfolio Holder for any amendments to these transfers as any additional year end data becomes available.

**Reason for recommendation:**

To accord with the Council's financial regulations, the report presented the outturn position for the Council's approved budgets for the General Fund, Housing Revenue Account and Capital Expenditure.

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